



QUARTERLY REPORT

31 MARCH 2007

1- Third quarter 2006/07 turnover

1- OL GROUPE (consolidated):
(in € 000)

	2006/07	2005/06	% change
First half	127,869	108,012	18.4%
Third quarter (a)	32,084	36,696	-12.6%
Nine-month total (a)	159,953	144,708	10.5%

(a) 2006/07: preliminary, unaudited figures. 2005/2006: proforma, estimated figures.

Turnover in the first three months of 2007 was not comparable to the year-earlier period.

Ten Ligue 1 matches were played during the first three months of 2007, vs. 13 between January and March 2006. In 2006, the schedule had to be tightened and more matches played in the first three months to allow the World Cup to be organised properly. The impact on partnership revenues was around €1 million.

Moreover, the club did not qualify for the Champions League quarter-finals, whereas it had participated in that round in the first three months of 2006, contributing to a decline in gate receipts, partnership/sponsoring revenue and broadcasting rights during the period.



2- Growth in turnover during the first nine months of the 2006/07 financial year :10.5%

CONSOLIDATED TURNOVER - OL GROUPE (IN € 000)

	31/3/2007 (a)	%	31/3/2006 (a)	%	Change	% change
Gate receipts	17,264.0	10.8%	17,560.8	12.1%	-296.8	-1.7%
Partnerships and sponsoring	13,200.0	8.3%	12,362.3	8.5%	837.7	6.8%
Broadcasting rights *	58,247.0	36.4%	61,359.2	42.4%	-3,112.2	-5.1%
Diversification products	23,442.9	14.7%	16,772.5	11.6%	6,670.4	39.8%
Turnover excl. player contracts	112,153.9	70.1%	108,054.8	74.7%	4,099.1	3.8%
Revenue from transfer of player contracts	47,799.0	29.9%	36,653.0	25.3%	11,146.0	30.4%
Total turnover	159,952.9	100.0%	144,707.8	100.0%	15,245.1	10.5%

(a) 2006/07: preliminary, unaudited figures. 2005/06: proforma, estimated figures.

* TV rights: LFP, FFF, UEFA

** includes OL Images

Consolidated turnover for the first nine months of the 2006/07 financial year totalled nearly €160 million, up 10.5% over the year-earlier period.

Diversification revenue rose nearly 40% over that of the year-earlier period. Revenue from the transfer of player contracts were also up, by 30.4%.



OL GROUPE

3- Events since march 31, 2007

The contract with apparel and equipment supplier Umbro, initially set to expire on 30 June 2010, has been extended until 30 June 2013.

The value of this new contract with Umbro is estimated at €45m, at constant fiscal 2005/06 turnover and before accounting for any upward or downward adjustment due to the club's Ligue 1 or European Cup results.

Under this contract, OL Groupe will receive €7.6m for the 2006/07 fiscal year, including a flat fee of €3.25m, or 2.7 times the amount received for fiscal year 2005/06.

The figures published in this document are preliminary, estimated and unaudited.

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